

# Almenn framlög vegna fatlaðs fólks

2. áætlun ársins 2023

	REIKNUÐ ÚTGJALDAÞÖRF						SKIPTING FRAMLAGA				LEIÐRÉTTINGAR OG GREIÐSLUR	
	JÖFNUN Á GRUNNI STUÐNINGSPARFAR	HLUTFALL	JÖFNUN Á GRUNNI ÚTSVARIS	HLUTFALL	JÖFNUN Á GUNNI INNVIÐA	HLUTFALL	SAMTALS	0,25% ÚTSVARISSTOFNS	FRAMLÖG AÐ FRÁDREGNUM ÚTSVARSTEKJUM	HLUTFALL	LEIÐRÉTTINGAR	GREIÐSLUR ÁRSINS
AKRANES	941.018	3,3%	72.500	2,1%	0	0,0%	<b>1.013.518</b>	107.549	905.969	3,3%	1.159	<b>907.128</b>
AUSTURLAND	743.743	2,6%	107.005	3,1%	27.064	6,6%	<b>877.812</b>	158.736	719.077	2,6%	-2.668	<b>716.409</b>
BORGARFJÖRÐUR	175.941	0,6%	39.086	1,1%	20.299	5,0%	<b>235.326</b>	57.982	177.344	0,6%	-1.205	<b>176.140</b>
DALVÍK	186.721	0,7%	16.327	0,5%	0	0,0%	<b>203.048</b>	24.221	178.828	0,7%	505	<b>179.333</b>
EYJAFJÖRÐUR	3.060.359	10,7%	197.737	5,6%	11.630	2,9%	<b>3.269.726</b>	293.330	2.976.396	10,9%	4.190	<b>2.980.586</b>
FJALLABYGGÐ	291.650	1,0%	18.923	0,5%	0	0,0%	<b>310.573</b>	28.071	282.501	1,0%	564	<b>283.065</b>
GARÐABÆR	1.023.159	3,6%	197.551	5,6%	0	0,0%	<b>1.220.710</b>	293.054	927.655	3,4%	-5.126	<b>922.530</b>
GRINDAVÍK	196.461	0,7%	31.635	0,9%	0	0,0%	<b>228.096</b>	46.928	181.167	0,7%	-208	<b>180.959</b>
HAFNARFJÖRÐUR	2.244.899	7,8%	275.637	7,9%	0	0,0%	<b>2.520.536</b>	408.889	2.111.647	7,7%	1.409	<b>2.113.056</b>
HORNAFJÖRÐUR	162.567	0,6%	23.718	0,7%	0	0,0%	<b>186.285</b>	35.184	151.101	0,6%	-4	<b>151.097</b>
HVALFJARÐARSVEIT	37.516	0,1%	6.951	0,2%	0	0,0%	<b>44.466</b>	10.311	34.155	0,1%	-218	<b>33.937</b>
KÓPAVOGUR	1.898.371	6,6%	382.395	10,9%	0	0,0%	<b>2.280.765</b>	567.257	1.713.508	6,3%	-7.918	<b>1.705.590</b>
MOSFELLSBÆR OG KJÓÐ	1.650.153	5,8%	123.776	3,5%	0	0,0%	<b>1.773.929</b>	183.614	1.590.315	5,8%	1.641	<b>1.591.956</b>
REYKJANESBÆR	771.705	2,7%	175.952	5,0%	0	0,0%	<b>947.657</b>	261.014	686.643	2,5%	-3.017	<b>683.626</b>
REYKJAVÍK	10.087.317	35,2%	1.265.078	36,1%	41.587	10,2%	<b>11.393.981</b>	1.876.660	9.517.321	34,7%	9.600	<b>9.526.921</b>
SELTJARNARNES	288.837	1,0%	50.358	1,4%	0	0,0%	<b>339.195</b>	74.703	264.492	1,0%	240	<b>264.731</b>
SKAGAFJÖRÐUR	712.644	2,5%	62.021	1,8%	45.950	11,3%	<b>820.615</b>	92.004	728.611	2,7%	1.480	<b>730.090</b>
SNÆFELLSNES	204.251	0,7%	35.165	1,0%	24.967	6,1%	<b>264.383</b>	52.164	212.219	0,8%	-249	<b>211.969</b>
SUÐURLAND	2.328.951	8,1%	221.337	6,3%	113.130	27,8%	<b>2.663.418</b>	328.339	2.335.079	8,5%	316	<b>2.335.395</b>
SUÐURNESJABÆR	302.365	1,1%	42.375	1,2%	13.356	3,3%	<b>358.096</b>	62.860	295.235	1,1%	-106	<b>295.129</b>
VESTFIRÐIR	609.670	2,1%	65.707	1,9%	79.493	19,5%	<b>754.870</b>	97.473	657.398	2,4%	239	<b>657.637</b>
VESTMANNAEYJAR	246.372	0,9%	45.698	1,3%	0	0,0%	<b>292.070</b>	67.791	224.280	0,8%	-1.208	<b>223.072</b>
ÞINGEYJASÝSLUR	521.970	1,8%	47.401	1,4%	30.004	7,4%	<b>599.375</b>	70.316	529.059	1,9%	585	<b>529.644</b>
Alls	28.686.637	—	3.504.333	—	407.481	—	32.598.451	5.198.451	27.400.000	—	0	27.400.000

Tafla gerð 7.2.2023